



LIGHTHOUSE  
CHRISTIAN CENTER



2023 **ANNUAL**  
**REPORT**

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ANNUAL

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Pastor Brandon Sales

## Weekend Gatherings

An incredibly important part of being a follower of Jesus is taking time to slow down and look back at all that God has accomplished. When we do this, the Holy Spirit is quick to remind us that the good that we have experienced has come from the hands of our God (James 1:17-19). As you read through this annual report, we pray that every summary, data point, and testimony leads you to give thanks to God. On behalf of the Leadership Team at Lighthouse Christian Center, we praise God for anointing and calling each leader, staff member, and congregant He has used to accomplish the mission of LCC of reaching out every day to make more and better disciples across our community.

Our weekend gatherings are such an integral part of how disciples are formed at Lighthouse, as it is the one time each week that our entire church gathers together to worship our God through singing, fellowship, and the study of His Word. In 2023, Across 152+ services averaging 792 attenders each weekend, God used every moment to draw His people closer to Himself and to see His church love one another well.

We are especially grateful to have been able to complete several sermon series as we continue to study and surrender to God's Word. This year, we finished three series focus on our core values, Relationship With God, Jesus in Our Homes, and Pursuing Christ in Community. Over the summer months, we discovered the worth and humility of Christ as we studied the book of Philippians.

As we journey through this next year, we will continue to commit the life of this church to the faithful preaching of God's Word (2 Timothy 4:1-4), the worship of our God through singing (Psalm 96:2-5), and the gathering together of God's people in love and good works (Hebrews 10:25).





*Praise the Lord! I will give thanks to the Lord with my whole heart, in the company of the upright, in the congregation. Great are the works of the Lord, studied by all who delight in them. Full of splendor and majesty is his work, and his righteousness endures forever. He has caused his wondrous works to be remembered; the Lord is gracious and merciful. Psalm 111:1-4*

#### **2023 weekend average attendance**

- 792 in-person attenders
- 250 weekly online views

#### **Special Services**

- 1428 people attended Easter services
- 1276 attended Christmas services

#### **Next Steps**

- 42 new members
- 27 people baptized

#### **Seminars**

- God & Gender (Nathan Betts)
- Gospel Tech (Nathan Sutherland)

A part of the life of every church are the moments when God calls someone in our family to new seasons and ventures. This past year, we had the bittersweet honor of commissioning both Pastor Jared Litke (Pastor of Student Ministries) and Pastor Paul Moffett (Associate Pastor of Global Missions & Young Adults) to their new life callings. LCC is incredibly grateful for their years of service.

Our core values have been at the center of all we did in 2023. These values continue to shape the way we seek and follow Christ. They guide us as we go about the work of making more and better disciples. Our core values are a description of the unique heartbeat of the LCC church family. We are passionate about...



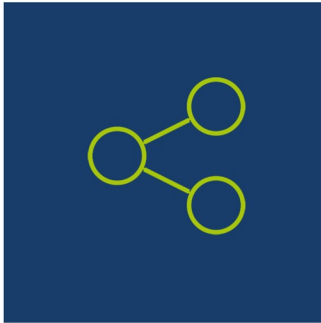
### **Christ-Like Formation**

We value true life transformation. We desire to grow in our love for God and others as Christ forms us through all we encounter in life. We know that walking with Christ produces a people transformed from the inside out into the image and likeness of Jesus. (2 Corinthians 3:18, Genesis 1:26, 1 John 3:1-3, Romans 8:29-30, 2 Corinthians 5:17, Colossians 3:10, Galatians 4:19; 5:22).



### **Relationship with God**

We desire for every person to experience the power and beauty of an intimate personal relationship with God. Our goal is to continue to grow in our understanding of what it means to seek God through genuine and meaningful communion, both corporately and personally. (James 5:16, 1 Thessalonians 5:16-18, Psalm 23:1-6; 27:4, Matthew 7:21-23)



### **Community**

We value community as a necessary context in which spiritual formation occurs. The church body is a collection of smaller communities. Within these communities, we strive to focus on leading one another to a life transformed by Jesus. (Acts 2:42-45, Hebrews 10:24-25, Galatians 6:2, Romans 12:5; 15:7, 1 Corinthians 12:25-27, James 5:16, Proverbs 27:17, John 15:12, 1 Peter 4:8-11, Ecclesiastes 4:9-12)



### **Jesus in the Home**

We desire to see our HOMES as settings in which discipleship is put into practice. While the church plays a role in teaching, resourcing, and serving God's people, we are each invited to live as apprentices of Jesus in our homes. Marriage, children, parents, and friendships also provide settings in which we can experience deep, lasting transformation in Christ. (Deuteronomy 6:6-7, Proverbs 22:6, Ephesians 5:22-6:4)



### **Be on Mission**

We desire to live as people sent by God on mission. We value action empowered by the Holy Spirit as a natural outflow of our faith in Jesus as we seek to express God's love through compassion and justice to neighbors, families, workplaces, cities, and the world around us. We believe that we are all called to full-time ministry, serving Christ in every sphere of life. (Matthew 28:19-20, Acts 1:8, 1 Chronicles 16:24, Romans 10:13-15, Isaiah 52:7, Acts 13:47, John 13:35, Luke 10:25-37)



Director Michelle Tangen  
**Connections**

Our desire is to welcome each newcomer while cultivating a vibrant, authentic community where everybody can find belonging, support, and transformation through the love of Jesus. In 2023, to help us reach our goal, we created a new Welcome Center in the main foyer, added printed connection cards, and contacted each new attendee.

**THANK YOU** A big thank you to the 72 volunteers who make up the Connections team. We are so grateful for your faithful service to our church family.

**OUR EXPANDING MISSION** In 2023, we introduced a new area of focus within Connections based on one of our core values: practicing community. As the year progressed, we began to emphasize the importance of having specific times during which our congregation could practice building community around God's Word. We call these times Community Fun Events. During these fun connection events, we purposefully provide ways for families and small groups to develop relationships that strengthen their faith.

### STARTING POINT

3 classes provided  
98 attendees

### COFFEE WITH US

3 events hosted  
201 gifts given to new attendees

### CONNECTION CARDS

338 cards submitted

### COMMUNITY FUN EVENTS

- Movie Night - 45 people
- Father's Day Fun - 200 people
- Games/Ice Cream - 350 people
- Practicing Community - 450 people





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*When people walk through our doors, we are given the amazing opportunity to help attendees (new AND established) feel that they belong, they are welcome, and they are deeply loved by Jesus.*

Director Dan Wheelon

## Worship & Production

What a privilege and joy it is to worship the Living God together each week. We pray that every participant is regularly encouraged to praise and honor Christ during our gatherings.

Within the walls of LCC, may you worship God with your voice. Outside of Lighthouse, may your entire life be a testament to your worship of Him.

**THANK YOU** to all of our volunteers who have supported the Worship & Production ministries at Lighthouse so faithfully throughout the past year.



**LCC Worship and Production:**  
To magnify the one triune,  
living God, and see His  
people unite in love for Him.

### WORSHIP NIGHTS

Simple and sincere. These once-a-month Tuesday evening gatherings are filled with wonderful expressions of our desire to be with God.

### LCC KIDS WORSHIP

Working together with the KIDS team, we launched Sunday worship with our kids. This is a great time for our team to use and develop their giftings.

### MAGNIFY

No lights or service plan. These quarterly gatherings give our team a chance to connect with one another and pursue God through worship offstage.

### MIDWEEK WORSHIP

Each Wednesday night kicks off with our team leading worship for families and participants of all ages.

*Therefore, I urge you, brothers and sisters, in view of God's mercy, to offer your bodies as a living sacrifice, holy and pleasing to God - this is your true and proper worship. **Romans 12:1***

God is so kind to work in our souls while we worship Him, transforming us from the inside out.

As we take every opportunity to honor Christ, we pray He will cause us to abound in love for Him and for one another.

#### WEEKEND WORSHIP

- 12 worship and production team members
- 84+ hours each weekend/4,400 hours in 2023

#### THE VOLUNTEER TEAM

- 19 new team members welcomed in 2023
- 61 total volunteers made up the team





Pastor Paul Dawson  
**LighthouseHOPE**

LighthouseHOPE is made up of several ministries providing support while offering real hope and healing through Christ. Whether battling addiction, navigating grief, or facing mental health or financial challenges, those in our congregation and surrounding communities find help through these ministries.

During 2023, we were blessed to work alongside many faithful non-staff people who led and served in a variety of essential roles within the ministries of LighthouseHOPE.



Close to half of those being ministered to through LighthouseHOPE are from outside LCC - some from other churches, many with no other church connection until they come in contact with us.

- 5 ministries
- 50 volunteers
- 200 people helped

**Benevolence** During 2023, this ministry was blessed to benefit from the deep insight, wisdom, and prayer of a great team of eight volunteers and two staff members. Because of the faithful giving of the LCC congregation, we were able to help our church family with over \$64,000 of assistance. Of that amount, \$30,000 went toward helping with rent and enabling people to stay in their homes.

At the end of the year, we were able to help the Puyallup Food Bank by increasing the amount of our monthly financial support and with the donation of a one-time gift of \$10,000. Shawn Manley, president of the food bank, let us know that every dollar they receive helps them provide 20 meals to those in need throughout our community.



**Celebrate Recovery**  
35-40 participants  
6 groups & 18 leaders  
11 support volunteers  
20th anniversary at LCC

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**GriefShare & Kid Talk**  
100 participants  
8 leaders  
5 new co-leaders

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**PureDesire Groups**  
25 participants  
3 study groups  
5 leaders

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**Biblical Counseling**  
3 lay counselors  
6 staff counselors  
300+ hours provided



**THANK YOU**

...to all those who serve in the ministries of LighthouseHOPE. We look forward to more stories of hope, healing, and transformation in 2024.

### Faithful Servants of God

## Lay-Led Ministries

Lighthouse is blessed to have 70+ lay leaders who serve out of love and a true concern for the spiritual health of our church family. Through these leaders and their ministries, we see God working in amazing ways. We are grateful for all those who have served so faithfully throughout the year.

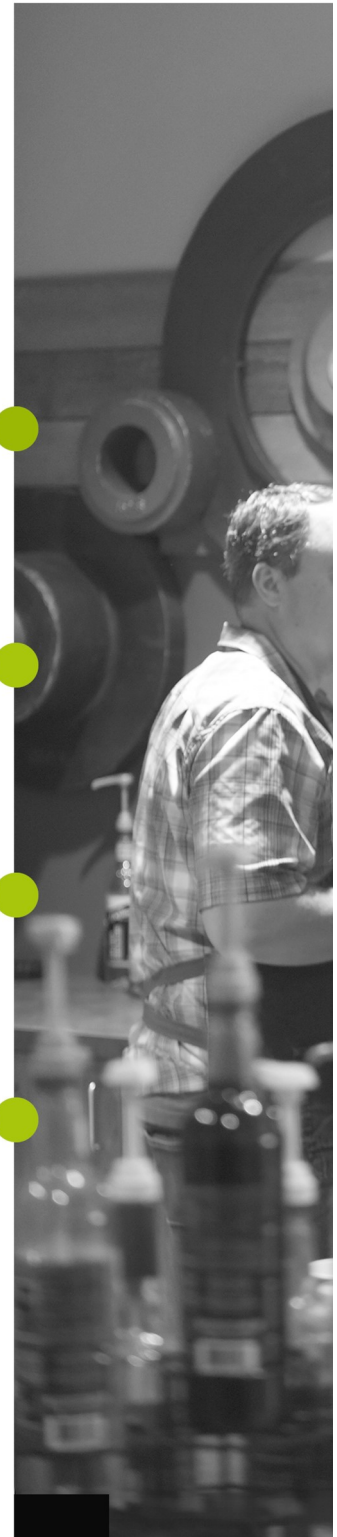
**MARRIAGE MINISTRY** This ministry continues to equip, educate, and inspire couples to make Christ the center of their marriage. Led by Everett and Kim Kvamme.

**SINGLE VISION** This ministry for singles 35+ is facilitated by John Herivel. This last year, Single Vision averaged 30 participants at their monthly gatherings. Activities included potlucks, game nights, worship sessions, and field trips.

**MEN'S MINISTRY** This ministry offers several avenues for our men to grow in their relationship with one another and with God, including Bible studies on Thursdays, Fridays, and Saturdays. The monthly Men's Breakfast averaged 45 participants.

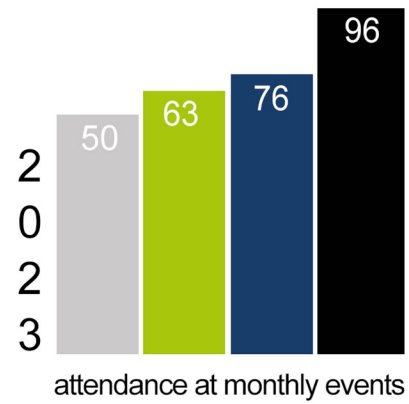
**GROUPS** Throughout 2023, we had 20 active home groups. Discipleship Communities continued on Wednesday nights, averaging 30 attendees. This ministry is led by various leaders with oversight provided by Larry Dill and Andrew Schwebke.

Growing in what it means to **be with** Jesus, **do what** Jesus did, and **become more** like Jesus every day.





**SENIORS** This growing ministry provides opportunity for those 60+ to gather for fellowship, prayer, worship, and friendship.



**LOOKING FORWARD** We are looking forward to the blessings and growth that will come in 2024. We are confident that God will continue to bring volunteer leaders who desire to use their gifts for Jesus.



## LOCAL Outreach

In an effort to spread love, hope, and grace beyond the walls of our buildings, Lighthouse extends support to those in need throughout our community.

### Fruitland Elementary

- Prepared/donated 69 gift bags for teachers at Fruitland Elementary.
- Prepared/donated 13 backpacks with food to kids each week.

In 2023, LCC supported local organizations including

- Fruitland Elementary School
- Gateway Medical
- New Beginnings
- Olive Crest
- Prison Fellowship
- Refugee World Relief
- REST

### Step By Step

Each year, LCC partners with Step By Step to throw an amazing Christmas celebration for Step By Step clients.

In 2023, we hosted this event with 197 LCC volunteers and served 250 Pierce County families.



## GLOBAL Outreach

Our vision is to see all Christians sharing Jesus in every sphere of their lives. We seek to radically impact the Kingdom by sharing the love of Christ with unreached and marginalized people groups. All of Jesus for all the world!



### Global Support

Supported 18 global partners with funding, prayers, and personal relationships.

### Special Missions Project

Packed 100,000 meals for kids in Sierra Leone through Children of the Nations.

### 2023 Summer Mission Trip

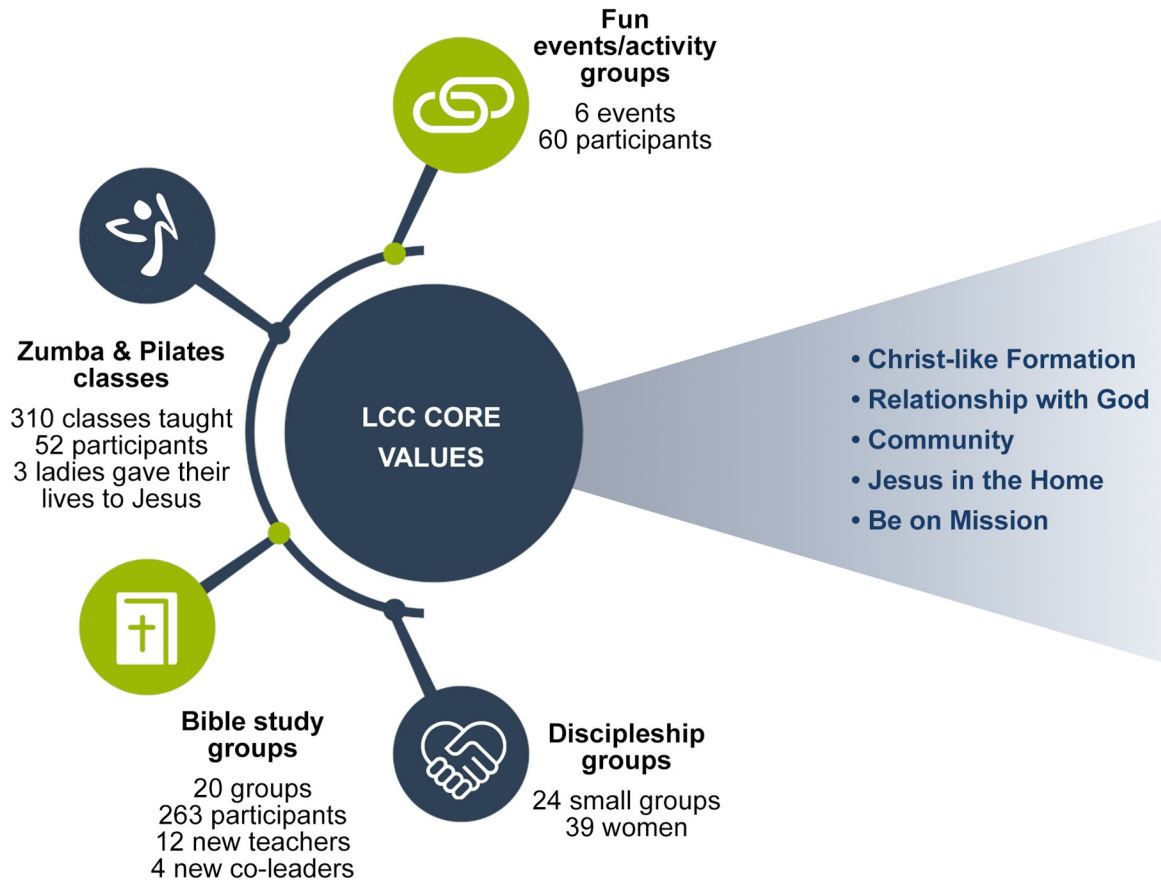
We took a team of 21 high schoolers and young adults to Barahona, Dominican Republic, facilitated through Children of the Nations. Participants on this trip:

- built a latrine.
- built wooden beds/delivered them to local families.
- laid concrete floors.
- performed two VBS camps serving over 200 kids and students from local communities.

Director Michelle Tangen  
**Women**

We are filled with joy as we reflect on the incredible journey that was 2023. This past year has been nothing short of extraordinary, filled with moments of growth, connection, and profound transformation.

Throughout 2023, along with much prayer and discernment from God, we used LCC's core values to guide Women's Ministry. Each activity intentionally embodies LCC's mission statement of being *a Christ-centered community reaching out every day to make more and better disciples.*





“

Our SALT Sisters group has been a beacon of light as they served in various ministries and volunteered at events throughout the year. Their dedication to growing in Jesus is a testament to the transformative power of discipleship.

**So many found healing** during our 70x70 fall class! Facilitator Jennifer O'Neil shares "That first class, not only did I have to go on with turmoil about my son's estrangement in my heart, I also came face to face with one of my phobias. As a facilitator, I knew it was my responsibility to lead us in prayer. I could have pawned it off on someone else and nursed a private fear of public prayer. But I decided to do it. Instantly God healed me of my phobia! I started AND ended the class in prayer! And I was not the only one with tears of prayerful joy in my eyes. In this class, I was able to forgive people and unfair situations that had occurred in my life. It was impossible for me to forgive them on my own. God did this forgiveness work in me. He overcame all that evil with His good."

Women's Ministry exists to reach out to women, giving them a place of belonging while moving them forward on the pathway of spiritual growth.

pre-believer   new convert   Jesus follower   mature disciple

Always moving toward maturity in Christ



Interim Facilitator Jenn Ransom

## The Well

The Well is in its seventh year of providing a faith-based place for young adults 18-25 to experience growth and belonging as they investigate the way of Jesus. This unique group is made up of people with diverse backgrounds from all over the South Sound. Some of our members attend Lighthouse. Some are from other churches. Some claim no home church. Once a week, we all come together to share testimonies, study the Bible, discuss faith in small groups, and enjoy times of fun and fellowship.

### TOPICS TACKLED

- World religions
- Cultural shifts
- Worldviews
- Characteristics of God
- Apologetics
- Spiritual Realms



- 52 gatherings
- 65 average number of young adults attended
- 6 members participated in the short-term mission trip to the Dominican Republic.
- 2 people from The Well chose to be baptized in 2023



**Because of this inclusive and diverse environment, we are perfectly designed for formation of organic community.**





## HISTORY: FUTURE

In 2017, Pastor Paul Moffet founded The Well. In October of this last year, after seven years of partnership with The Well and 19 years of ministry at LCC, Paul felt the call of God to pursue new opportunities with the Christian & Missionary Alliance. Our thanks to Jenn Ransom who stepped in as the interim facilitator of The Well. As we head into 2024, we welcome Jesse Holcomb who joins the team as LCC's Director of Student & Young Adult Ministries. Together, Jenn and Jesse, along with the peer-led leadership team, will direct this vibrant group. We can't wait to see what God has in store for us this year!

Associate Director Jessie Galan  
**Students**

2023 was a year of a lot of change and a lot of growth for Student Ministries. Through it all we stayed focused on the mission of providing opportunities for 6th-12th graders to find community with each other while deepening their love for Jesus and God's Word.

Bible  
Quizzing  
11 students

Mission  
Trip to DR  
15 students

Weekly  
Small Groups  
6 tribes

Chose  
Baptism  
5 students

In partnership with Children of the Nations, we were able to invite our high school students to participate in a short-term mission trip to the Dominican Republic. This outreach activity was a life-changing experience for 15 LCC students.

Thank you to our church family who prayed faithfully for our students as they prepared, traveled, and shared the love of Jesus with the people of the Dominican Republic.

**REMEMBER...**

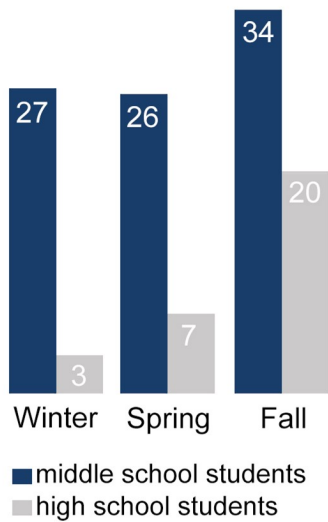
The summer of 2023 found us saying a sad farewell to our Director of Student Ministries as Pastor Jared Litke and his family moved back home to Dallas, Texas. A special thanks to Jessie Galan for stepping in as the interim director.

**LOOKING FORWARD**

After much prayer and discernment, Jesse Holcomb joined the LCC staff as our Director of Student & Young Adult Ministries in January 2024. Jessie Galan has moved into the position of Associate Director of Student Ministries.



## GROWTH in 2023

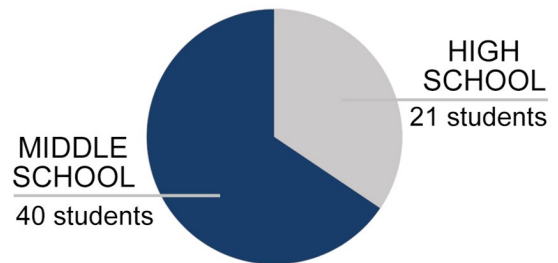


*Numbers are not necessarily a measure of success, but they do tell a story. The story shared here is that teens are wanting to be here more and more. They want to hear about God and talk about faith with their friends.*



## EVENTS & ACTIVITIES

- Color Wars
- Game Nights
- Italian Soda Hangouts
- Lake Days



**2023 Summer Camp participants**



Clara Adams Testimony

## Student Spotlight



Almost a year ago, Pastor Paul Moffett asked me if I wanted to serve on the LCC Mission Board. I was not really sure at first because I knew I would be one of only two teenagers on the board. The rest of the board was made up of older adults I did not know. So, of course, I was nervous. But I did it...I joined the board.

I am really glad I did. I was able to create relationships with Jamie and Paul, getting to know them before we went on the trip to the Dominican Republic.

Before this trip, I always thought a mission trip was the opportunity to go to a different country and help make things better for the people of that country. If I got anything out of my experience on this trip to the DR, it was that we do not just go to these places and do everything for the people. We actually do the work with the people. I think I can speak for the whole team and say the people of the DR influenced us more than we influenced them.

**...the people  
of the  
Dominican  
Republic  
influenced us  
more than we  
influenced  
them.**

The most impactful thing for me was witnessing how tightly knit their community is. During one of the camps, a girl started to drown in the pool at our casa. When we got her out, all of the kids started crowding around her. Pretty much everyone on our team noticed this and wanted to go over and tell everyone to give the girl some space. Then we observed how none of the staff were doing or saying anything about it. So, we let it be. This incident opened my eyes to how close they are - even though they didn't know this girl.

Another highlight of my trip was going to the beach. That was probably the most fun I have had in a long time. I loved hanging out with my team and just being goofy and having a blast. One downside was that I got sunburned that day. I literally looked like a grilled chicken. That eventually led to heat exhaustion later that week. That was super fun...had to take pills and disgusting medicine. My favorite. Anyway, my team was amazing (and patient) and I cannot be more grateful that I got to spend almost two weeks with them.

Director Jenn Ransom  
**LCC Kids**

Our aim for 2023 was to see kids LOVE to come to church. Throughout the year, we also saw significant spiritual transformation in our kiddos and our volunteers. What an honor to get to see our children and families grow in community with one another and knowing Jesus better.

In 2023, along with offering year-round Sunday care for young ones and classes for our older kids, we hosted several parent-child events. Our goal for these events was to bring parents and kids together for the purpose of building community and making memories together within the larger church family.

A special thanks goes out to our army of volunteers! We are grateful for their steady faithfulness in modeling and teaching the Gospel to our kids.

**2023 SPECIAL EVENTS**

**Operation Christmas Child**  
40 people packed 129 boxes

**Gospel Tech Workshop**  
80 attendees

**Family Campfire Event**  
250 participants

**Holy Week Activities**  
230 participated

**Jr. Camp**  
29 kids  
3 counselors

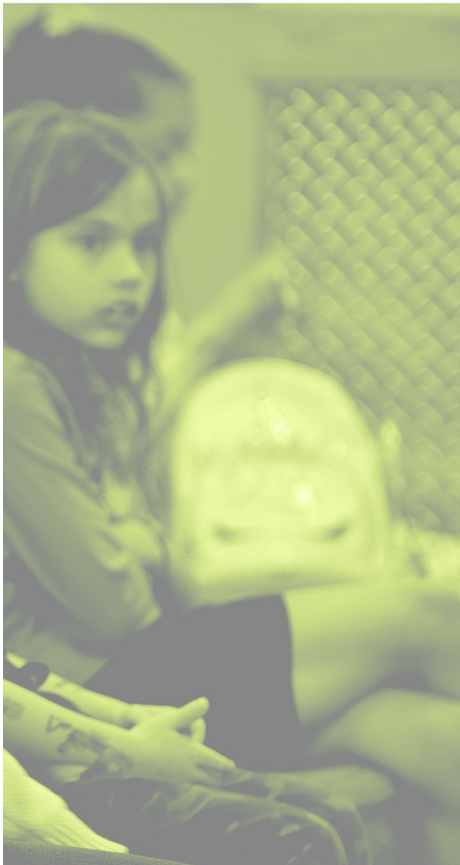
**Christmas Family Jam**  
95 people attended





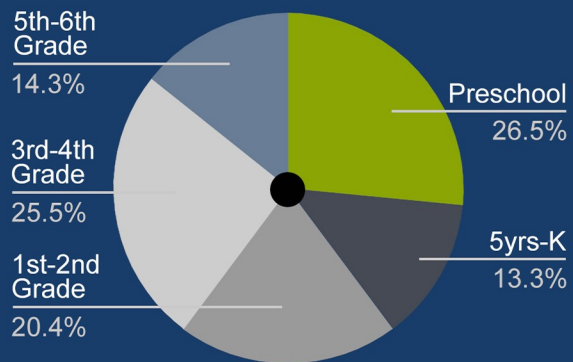
# BELONG • BELIEVE • BECOME

**“We are focused on making sure that our kids and families, new and existing, find a warm and safe place of belonging.”**



## SUNDAYS

98 kids  
38 volunteers



## WEDNESDAYS (G.L.O.W.)

grew from 45 to 70 kids  
20 volunteers



A close-up photograph of a calculator, showing various function keys like 'STAT', 'PRGM', 'COS', and 'VARS'. The image is split vertically: the left side is in a cool blue tone, and the right side is in a warm green tone. The text '2023 Financial Statements' is printed in white on the green background.

2023  
Financial  
Statements



**Lighthouse Christian Center**  
**Balance Sheet**  
**At December 31, 2023 and 2022**

<b>ASSETS</b>	<b>2023</b>	<b>2022</b>
<b>Cash</b>	\$ 1,351,581	\$ 1,319,648
<b>Fixed Assets</b>		
<b>Land</b>	899,007	899,007
<b>Buildings</b>	7,985,529	7,985,529
<b>Equipment</b>	1,289,590	1,275,760
<b>Furnishings</b>	467,016	461,782
<b>Fixed Assets Total</b>	10,641,142	10,622,078
<b>TOTAL ASSETS</b>	\$ 11,992,723	\$ 11,941,726
<b>LIABILITIES</b>		
<b>Building Mortgage</b>	-	-
<b>Total Liabilities</b>	-	-
<b>EQUITY</b>		
<b>Total Equity</b>	11,992,723	11,941,726
<b>TOTAL EQUITY AND LIABILITIES</b>	11,992,723	11,941,726

**Statement of Cash Receipts and Disbursements  
For the Years Ended December 31, 2023 and 2022**

Receipts	2023					2022
	General	Benevolence	Missions	Building	Total	Total
Offering	\$ 2,046,351	\$ 32,348	\$ 133,468	\$ 9,207	\$ 2,221,373	\$ 2,288,514
Other Income	17,928				\$ 17,928	\$ 184,855
Ministry (less cost)					\$ -	\$ (5,243)
<b>Total Receipts</b>	<b>2,064,278</b>	<b>32,348</b>	<b>133,468</b>	<b>9,207</b>	<b>2,239,301</b>	<b>2,468,126</b>
<b>Disbursements</b>						
Ministries	168,453				\$ 168,453	\$ 135,470
Benevolence		64,999			\$ 64,999	\$ 22,106
Missions			257,639		\$ 257,639	\$ 394,079
Building					\$ -	\$ -
General					\$ -	\$ -
Facilities	256,421				\$ 256,421	\$ 266,961
Office	174,710				\$ 174,710	\$ 182,513
Staff	1,263,584				\$ 1,263,584	\$ 1,392,314
<b>Total Operating Disbursements</b>	<b>1,863,168</b>	<b>64,999</b>	<b>257,639</b>	<b>-</b>	<b>2,185,806</b>	<b>2,393,442</b>
<b>Increase (Decrease) from Operations</b>	<b>201,110</b>	<b>(32,651)</b>	<b>(124,171)</b>	<b>9,207</b>	<b>53,495</b>	<b>74,684</b>
<b>Cash Balance, Beginning</b>	<b>\$ 1,101,128</b>	<b>\$ 115,588</b>	<b>\$ 59,940</b>	<b>\$ 42,992</b>	<b>\$ 1,319,647</b>	<b>\$ 1,264,695</b>
Increases (Decreases) from Operations	\$ 201,110	\$ (32,651)	\$ (124,171)	\$ 9,207	\$ 53,495	\$ 74,684
Disbursements for Fixed Assets					\$ -	\$ -
Building-Equipment-Furnishings	(19,064)				\$ (19,064)	\$ (19,732)
Land					\$ -	\$ -
Transfers from Operations	(136,513)		136,513		\$ -	\$ -
Capital Gains (Loss)					\$ -	\$ -
Prior Year Adjustment	(2,497)				\$ (2,497)	\$ -
<b>Cash Balance, Ending</b>	<b>\$ 1,144,163</b>	<b>\$ 82,937</b>	<b>\$ 72,282</b>	<b>\$ 52,199</b>	<b>\$ 1,351,581</b>	<b>\$ 1,319,647</b>

<b>Lighthouse Christian Center</b>			
<b>2023 Budget to Actuals</b>			
<b>For the Year Ended December 31, 2023</b>			
<b>Receipts</b>	<b>2023 Budget</b>	<b>2023 Actual</b>	<b>Fav (Unfav) Variance</b>
Offering	1,992,000	2,046,351	54,351
Missions	-	133,468	133,468
Other Designated	-	41,555	41,555
Other Income	-	17,928	17,928
<b>Total Receipts</b>	<b>1,992,000</b>	<b>2,239,301</b>	<b>247,301</b>
<b>Disbursements</b>			
Ministries	156,159	235,949	(79,790)
Missions	136,513	257,639	(121,126)
Capital Expenditures	-	19,064	(19,064)
General			
Facilities	262,273	256,421	5,852
Office	195,217	174,710	20,507
Staff	1,241,838	1,263,584	(21,746)
<b>Total Operating Disbursements</b>	<b>1,992,000</b>	<b>2,207,367</b>	<b>(215,367)</b>
<b>Over/(Under) Budget</b>		<b>31,934</b>	<b>31,934</b>

Increase (Decrease) in Cash During the Year 31,934

Cash Balance, Beginning	1,319,648
Cash Balance, Ending	<u>\$ 1,351,582</u>



**Note 1:** General- Lighthouse Christian Center (LCC) prepares these statements on a cash basis, which is a departure from generally accepted accounting procedures (GAAP). Therefore, depreciation on Building and Equipment has not been recognized and Liabilities have not been accrued. Most not-for-profit entities use cash basis reporting.

**Note 2: Investments at December 31st, 2023 and 2022 Consisted of the following:**

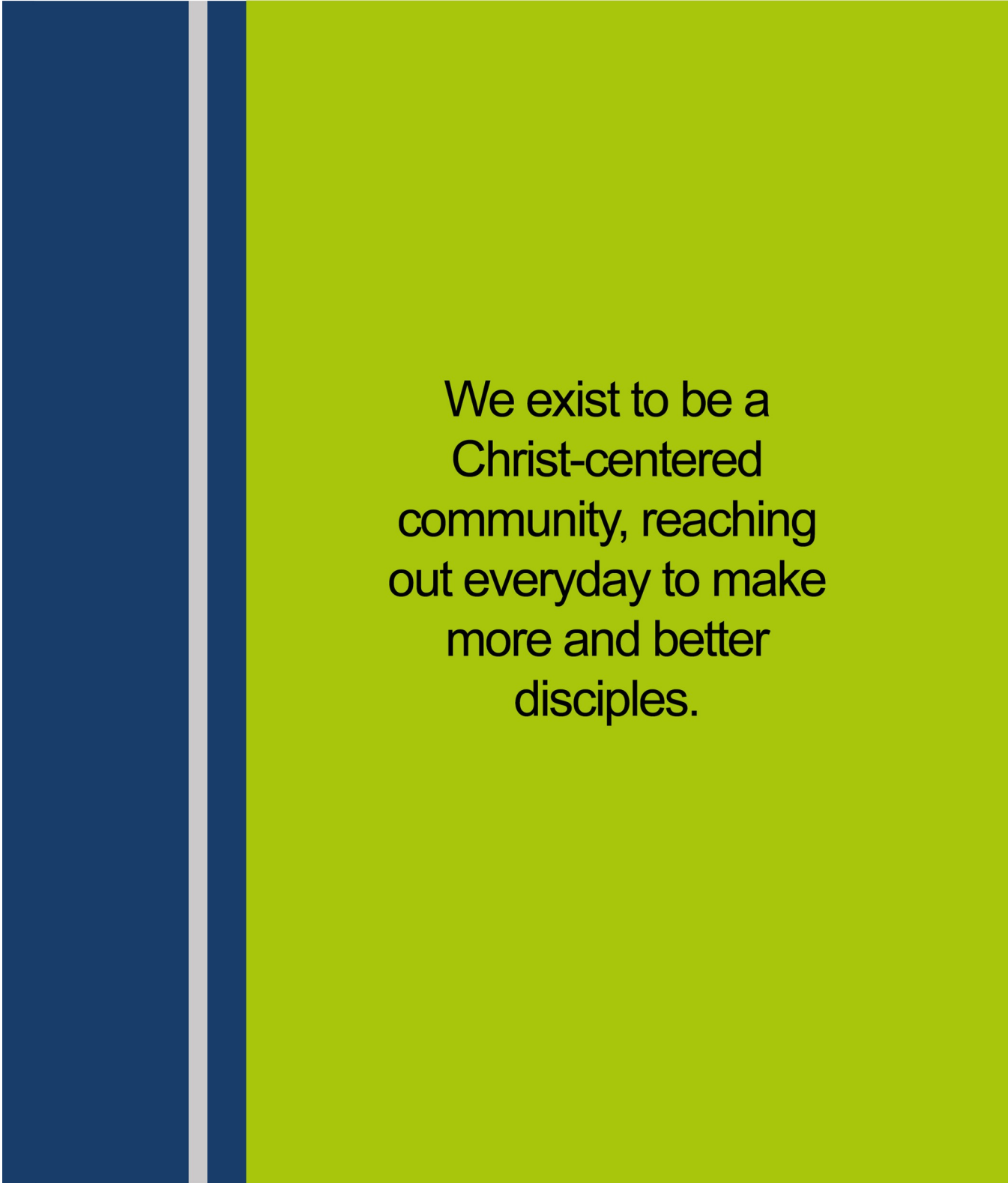
<b>Account</b>	<b>12/31/2023</b>	<b>12/31/2022</b>
US Bank Checking	\$265,890.28	\$404,996.58
BECU	\$201,349.12	\$200,345.07
Chase Bank	\$0.00	\$250,474.34
US Bank- Missions Checking-(Prev-Event Ck)	\$49,949.49	\$30,161.11
USBI-Investment Account	\$5,398.58	\$113,545.25
US Bank-Certificate of Deposit	\$257,348.94	\$0.00
Certificate of Deposit #2 -US Bank	\$256,532.82	\$0.00
US Bank Money Market Account	\$11,062.67	\$11,058.32
Heritage Bank	\$1,521.35	\$1,521.00
Heritage Bank Building Checking Account	\$75,118.61	\$75,118.61
Heritage Money Market Account (Debt Reserve)	\$200,656.87	\$200,271.14
Missions-Alliance Development-Scholarship Acct	\$26,752.03	\$32,156.18
<b>Totals</b>	<b>\$1,351,580.76</b>	<b>1,319,647.60</b>

**Note 3: Fixed Assets -**

	<b>1/1/2023</b>	<b>Additions</b>	<b>Disposals</b>	<b>12/31/2023</b>
<b>Land</b>	899,007	-	-	899,007
<b>Building</b>	7,985,529	-	-	7,985,529
<b>Equipment</b>	1,275,760	13,830	-	1,289,590
<b>Furnishings</b>	461,782	5,234	-	467,016
<b>Totals</b>	<b>10,622,078</b>	<b>19,064</b>	<b>-</b>	<b>10,641,142</b>

**Lighthouse Christian Center**  
**2024 Budget**  
**For the Year Ended December 31, 2024**

<b>Receipts</b>	<b>Budget</b>
Offering	1,968,000
Missions	-
Other Designated	-
Other Income	-
<b>Total Receipts</b>	<b>1,968,000</b>
<b>Disbursements</b>	
Ministries	138,293
Missions	137,760
General	
Facilities	266,431
Office	161,403
Staff	1,263,595
<b>Total Operating Disbursements</b>	<b>1,967,482</b>
<b>Capital Expenditures</b>	
Building & Land	-
<b>Total Capital Disbursements</b>	<b>-</b>
<b>Total Disbursements</b>	<b>1,967,482</b>
<b>Increase (Decrease) in Cash During the Year</b>	<b>518</b>
<b>Cash Balance, Beginning</b>	<b>1,351,581</b>
<b>Cash Balance, Ending</b>	<b>\$ 1,352,099</b>



We exist to be a  
Christ-centered  
community, reaching  
out everyday to make  
more and better  
disciples.





**Lighthouse Christian Center**

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